

**COUNTY OF DUNN**  
**MENOMONIE, WISCONSIN**  
**NOTICE OF PUBLIC MEETING**

In accordance with the provisions of Section 19.84, Wisconsin Statutes, notice is hereby given that a public meeting of the **Community Resources and Tourism Committee** of the Dunn County Board of Supervisors will be held on **Tuesday, July 16, 2024 at 4:30pm in Room 54 at the Dunn County Government Center**, 3001 US Highway 12 East in Menomonie, Wisconsin. The building entrance for public meetings is on the lower level of the Government Center, and will be open 30 minutes ahead of the meeting start time. A video recording of the meeting will be available for subsequent viewing on the Dunn County YouTube channel at the following link: <https://www.youtube.com/@dunncounty1854>

Persons wishing to provide public comment may submit written comments by sending an email beforehand to [publiccomment@co.dunn.wi.us](mailto:publiccomment@co.dunn.wi.us) . Items of business to be discussed or acted upon at this meeting are listed below:

**AGENDA**

1. Call to Order
2. Call of the Roll
3. Approval of Minutes: June 18, 2024
4. Public Comments
5. Extension Staff Report:
  - A. Area Extension Director Report
  - B. Written Extension Educator Updates
6. Items Placed at the Request of the Chairperson:
  - A. Economic Development Update
  - B. Dunn County Communications
  - C. Broadband Discussion
  - D. Dunn County Tourism
7. Consideration of Actions to be taken by the Community Resources and Tourism Committee:
  - A. Website
  - B. 2025 Budget – Libraries
  - C. 2025 Budget - Outside Agencies
    - i. West Central Wisconsin Regional Planning Commission (WCWRPC)
    - ii. Dunn County Housing Authority
    - iii. Dunn County Economic Development Corporation (DCEDC)
8. Announcements: Next Meeting Date: Tuesday, August 20, 2024
9. Adjournment

Robert Bauer, Chairperson

Signed: *Melissa Burke*

Melissa Burke

Extension Outreach Support Associate

Members of the public who require assistance in accessing the meeting, please call (715) 231-6505. Upon reasonable notice, the County will make efforts to accommodate the needs of disabled individuals through sign language, interpreters or other auxiliary aids. For additional information or to request the service, contact the County Human Resources Manager at 715-232-2429 (Office), 715-232-1324 (FAX) or 715-231-6406 (TDD) or by writing to the Human Resources Manager, Human Resources Department, 3001 US Hwy 12 E, Suite 225, Menomonie, Wisconsin 54751.

**MINUTES**  
of the Dunn County Board of Supervisors  
**Community Resources and Tourism Committee**  
**Draft**  
June 18, 2024

1. Call to order: The meeting was called to order at 4:37pm.
2. Call of the roll: Committee Members present: Robert Bauer, Monica Berrier, Larry Bjork, Tom Quinn, and Spencer Berndt.
3. Approval of minutes: Monica Berrier moved to approve the minutes from the May 14, 2024 meeting as presented, seconded by Spencer Berndt. Motion carried by voice vote.
4. Public Comments: Terry Nichols, Town of Colfax, provided a public comment via email about possibly partnering with CVTC to utilize their Menomonie campus.
5. Extension Staff Report:
  - A. Area Extension Director Report: Area Extension Director Kristen Bruder introduced the new area CDI Educator, Garret Zastoupil, and presented the Extension County Partnership Guidance document for review and feedback. Kristen Bruder answered questions from the committee.
  - B. Extension staff Jerry Clark – Crops & Soils Educator, Margaret Murphy – Horticulture Educator, Garret Zastoupil – Community Development Educator, Sandy Tarter – FoodWise Coordinator, Joy Weisner – FoodWise Educator, Jael Wolf – FoodWise Educator, Hillarie Roth – FoodWise Educator, Luisa Gerasimo – Human Development & Relationships Educator, Zachary Rozmiarek – 4-H Educator, Cormac Duff – 4-H Summer Intern, and Melissa Burke – Outreach Support Associate, introduced themselves and their programming and responsibilities. Extension staff answered questions from the committee.
6. Items placed at the request of the chairperson:
  - A. Economic Development Update: Chief Information Officer/Assistant County Manager Dan Dunbar provided an update on the status of and funding for the Director of Dunn County Economic Development position.
  - B. Dunn County Communications: Dan Dunbar provided an update on current county communications.
  - C. Broadband Discussion: Dan Dunbar provided an update on the BEAD process within Dunn County. Discussion followed.
  - D. Dunn County Tourism: Dan Dunbar updated on the status of funding for the Visit Dunn County website. A discussion on the purpose and goals of the website followed. The Director of Tourism for Explore Menomonie, Tammy Simon, provided background on Explore Menomonie, and presented options for partnership. Discussion followed.
  - E. 2025 Budget Considerations and Discussion: Chief Information Officer/Assistant County Manager Dan Dunbar provided an update on budget considerations for 2025. A discussion on various approaches to the budget followed.
7. Consideration of Action to be Taken by the Community Resources and Tourism Committee: None.
8. Announcements: The next regular meeting is set for Tuesday, July 16, 2024.
9. Adjournment: The Chair declared the meeting adjourned at 6:58pm.

*Melissa Burke*

Melissa Burke  
Recording Secretary



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## Agriculture

Jerry Clark | *Regional Crops & Soils Educator*



Sign up to receive the Extension in the Valley agriculture and horticulture e-newsletter [HERE](#).

A field event for farmers and industry and agency professionals where participants viewed and learned the benefits and challenges of inter-seeding alfalfa with corn silage to increase seasonal forage production, soil conservation, and farm profitability.

An on-farm research study for farmers, agriculture industry and agency professionals where manure application and nitrogen credits will be evaluated to better understand the effect of corn yield to validate current nitrogen rates and manure credits for corn production and protect ground and surface water quality.

### *\*Program Spotlight\**

Farmers are seeking alternative crops to add to their corn and soybean rotations to minimize crop inputs. A field event was held to discuss winter barley and winter rye production practices. An on-farm research project is being conducted to evaluate winter barley varieties. Farmers learned about agronomic recommendations and marketing opportunities and challenges with production of winter barley. Discussion focused on planting dates, seeding rates, crop protection, and harvest to produce quality barley for the malting industry. Information was provided about winter rye and winter barley as cover crops, and grain production was also discussed. Twenty-two varieties are being evaluated as part of an on-farm research project. Regional educators leading discussion were Becky Brathal - Barron, Pierce, and St. Croix counties and Jerry Clark - Chippewa, Dunn, and Eau Claire counties. All farmers indicated they increased their knowledge of growing winter barley and management of winter rye. A news story was developed from the field event.



UW-Extension agriculture educator Jerry Clark shows off a test crop of winter barley. A test plot with a variety of winter barley and winter rye has been planted to see which strains will produce the best yields and qualities.

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## Agriculture

Vacant | *Regional Dairy Educator*

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Extension

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DUNN COUNTY

# June 2024 Report

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## Horticulture

Margaret Murphy | *Regional Horticulture Educator*



A UW Madison Extension booth at a free event to promote June Dairy Month and National Pollinator Week for the public where pollinator-based information was provided for participants to learn the value of creating ecological niches in their landscape, allowing urban areas to support a host of different insect pollinators. This effort is to encourage individuals to adopt gardening practices that support pollinator habitat and health throughout the year. *(Partnered with Andy Heren)*

An article on the ruby throated hummingbird published in the Extension in the Valley, a tri-county monthly newsletter that focuses on Agriculture and Horticulture news, where readers learned landscaping ideas to support hummingbirds, plus received links to current garden and pest topics as well as upcoming events. This effort is designed to keep participants connected to current horticulture matters. *(Partnered with Amber Gilles and Jerry Clark)*

A program to create clay pot birdbaths for people living with dementia and their care partners to create a space to view backyard birds. This effort offers hands-on experience to encourage the use of fine motor skills, offer a sense of fulfillment, stimulate the senses and connect participants to nature.

A tour of a native plant pollinator garden and a native plant rain garden for the public where pollinator and native plant information was provided for participants. This effort is to encourage individuals to adopt gardening practices that support pollinator habitat and health throughout the year.

Planning a 5-week garden program for youth. The goal of this effort is to teach best practices in the garden through hands-on activities, promote cultural connections with plants, instill life-long healthy eating habits and to foster connections to nature.

### *\*Program Spotlight\**

In response to requests from FoodWise Nutritional Educators: provided a 25-minute virtual program on growing vegetables in containers to address a need to provide outreach on small space gardening for those with limited space, time or mobility. Provided a virtual presentation to address best practices for container gardening, vegetable selections that work well in containers and provide background on the physical, mental and social benefits we receive through gardening to encourage people of all aged to incorporate gardening into their lifestyle. There was a Q&A session after the presentation, plus I provided links to resources for more information. *(Partnered with Sandy Tarter & Mary Hoeft-Leithold, La Crosse County)*





## Community Development

Garret Zastoupil | *Regional Community & Leadership Development Educator*



I attended the Rural Partners Network Workshop in Rothschild to learn more about opportunities and best practices for collaborative community economic development. The day featured panels on issues such as housing, small business development, and grant writing. I

attended alongside Human Development and Relationships Educator Luisa Gerasimo and Dunn County Director of Human Services Paula Winter, and we had opportunities to discuss ongoing needs and collaborations in the county. *(Partnered with Luisa Gerasimo)*



Colleagues interested in increasing rural housing gather for a photo at the Rural Partners Network Workshop, in Rothschild, Wisconsin on June 13, 2024.

I also attend the Rural Partners Network Community Partners Gathering at Beaver Creek reserve to learn more about ongoing efforts to build a recreation economy in our region.

I am planning a fall event in Dunn County to host a community meal and screening of the documentary *Join or Die: A movie about why you should join a club* as part of a broader Extension effort to promote social connectedness across the state.

I am continuing to conduct my needs assessment with local stakeholders through one-on-one conversations.

## Health and Well-Being

Sandy Tarter  
*FoodWise Coordinator*

Joy Weisner  
*FoodWise Educator*

Jael Wolf  
*FoodWise Educator*

Hillarie Roth  
*FoodWise Educator*



A 5-lesson series with Menomonie Boys and Girls Club youth at Menomonie Middle School in collaboration with the Extension Horticulture Educator. This effort integrates nutrition education with gardening and aims



to increase exposure to fruits and vegetables by tending a garden, help youth learn parts of the plants, and provide tasting of a variety of fruits and vegetables. *(Partnered with Margaret Murphy)*

A 5-lesson series with Menomonie Boys and Girls Club Youth 2nd and 4th graders at River Heights Elementary in collaboration with the Extension Horticulture Educator. This effort integrates nutrition education with gardening and aims to increase exposure to fruits and vegetables by tending a garden, help youth learn parts of the plants, and provides tasting of a variety of fruits and vegetables. *(Partnered with Margaret Murphy)*

A conference with multiple youth-serving organizations to advance understanding of local data related to youth health disparities, assess data gaps, and available organizations. This effort will contribute to initiatives that address the priority of youth connectedness in our community.

FoodWise provided an in-person lesson at three varying times to Dunn County WIC families. Families learned about introducing young children to foods available at the local farmers market, were offered a veggie tasting, and received their summer market vouchers. Twenty families attended our lessons.

The Menomonie Farmers Market has submitted to have 501c3 status. In addition to offering EBT/FoodShare tokens, they now offer debit and credit purchase availability to the community. Tokens can be used at both Wednesday and Saturday markets and do not expire.

## Human Development and Relationships

Luisa Gerasimo | *Human Development and Relationships Educator*



A state-wide federal workshop for rural partners designed to bring community representatives together to foster progress through community action. The all-day workshop included panel discussions and activities that included actions being taken to foster more and more financially accessible rural housing. *(Partnered with Garret Zastoupil)*

Planning to support efforts to improve managerial skills and reduce stress in county departments. The goal is to offer appropriate Extension programming and workshops in the coming year to improve workplace culture and efficiency.

### *\*Program Spotlight\**

A long-term effort to save United Way in Dunn County: as of April of 2023, I became the VP, and President Elect of United Way of Dunn County at a time when the organization was facing a crisis. The board had to close a center that was meant to give away free household and clothing items. It was also clear we could not support payroll. These difficult decisions left a large gap in support for local nonprofits, but if the community gave up their United Way, the

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“Together, we will continue to work hard to create thriving communities where everyone has the opportunity to succeed.”

*-Tim Bartels, Dunn County United Way Board President*

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worldwide organization would not allow us to ever create a new one. For the past year, the volunteer board worked to keep the organization going after all staff were let go. We took on key roles and worked to reimagine how we could better serve our community and to keep an active United Way here to provide support for valued partner organizations. This month, United Way St. Croix Valley and Dunn County United Way announced their intent to merge to form a stronger, more unified force for community impact. As of July 1, 2024, the combined organization will be known as United Way St. Croix and Red Cedar Valleys, serving communities throughout Burnett, Dunn, Pepin, Pierce, Polk, and St. Croix counties. We now have a full professional staff and will begin to give out grants to local organizations this summer. In July I will be able to step into a board role that does not include helping to run this key nonprofit.

Strengthening justice-involved families: Ever wondered about all the families who are surviving the incarceration of a loved one? Wisconsin has a high incarceration rate compared to its neighboring states and almost any democratic country. As of 2023, Wisconsin's incarceration rate was 663 people per 100,000. About half the people in our jail have not been convicted of a crime and are waiting for trial dates or hearings. Having a parent in jail is considered to be a major traumatic event in a child's life. It is harmful to children's development and can create increased risk of poor academic outcomes and behavior problems, as well as long-term issues like poor adaptation to stress, poor social functioning, physical and behavioral health problems, and even early death. Parental incarceration also negatively impacts caregivers' mental health and well-being.

This is why we offer Making Reading Memories in partnership with the Dunn County Jail, where selected parents take a workshop on child brain development and the importance of interactive reading, then pick out books to read and are recorded reading to their children. The goal of the program is to foster strong, responsive relationships between children and their caregivers that can help buffer against the negative impacts of childhood adversity and stress. For most parents, this is their first time taking a parenting class and they typically tell us they love the program because they end up feeling closer and more connected to their families.

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"Everything seems spot on, love love love this program!"  
-*Making Reading Memories Participant*

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## Positive Youth Development

Zachary Rozmiarek | 4-H Program Educator



The June Clover Courier can be viewed [HERE](#).

A camp orientation meeting where families could see pictures of what camp will look like and ask questions. We hoped that this meeting would help provide a sense of belonging for participating families and youth and reduce anxiety associated with a sleepaway camp experience. (*Partnered with Rachel Hart-Brinson & Seth Harrmann*)



**Extension**

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# June 2024 Report

An Outpost Camp experience where high school 4-Hers helped lead activities for youth participants in grades 7-9. This event was to provide an opportunity for campers to try new things, work collaboratively, make new friends, and experience sleeping outdoors. *(Partnered with Rachel Hart-Brinson & Seth Harrmann)*

4-H Summer Base Camp at Kamp Kenwood where high school 4-Hers helped lead a sleepaway camp experience where youth in grades 3-6 tried new things, made new friends, and participated in a variety of activities. *(Partnered with Rachel Hart-Brinson & Seth Harrmann)*

A Fishing Project Day was presented for 4-H members where they learned fishing skills, and were able to fish to increase their knowledge of the sport and grow their interest in the outdoors.

A Lego Project Day was presented for all Dunn County 4-H members where the participants learned new Lego techniques to increase their knowledge of Legos, spark their creativity, and practice their engineering skills.

### *\*Program Spotlight\**

4-H is an integral part of fairs and community events. Event goers need safe, free, and educational opportunities to enrich their lives and give them a better experience. Additionally, youth need a way to make a connection to the 4-H program, so they know it is a youth development option. In response, I planned three engaging, educational activities for the Colfax Fair. The activities highlighted project areas with 4-H. We served 77 youth and adults throughout the event. As a result, they have a better idea of what 4-H is. They also were able to gain knowledge during the fair and have a free, safe activity to participate in.



A group photo of the staff, volunteers, and outpost campers sitting on a picnic table at the group camp site at Lake Wissota State Park. One of the staff is holding up the lime green t-shirt everyone will get.

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## Value Added Programming

*Dunn, Chippewa, and Eau Claire Counties*

A study to better understand how farmers and businesses in the organic agricultural supply chain use information on product prices. Results from this study will help USDA Agricultural Marketing Service improve its price collection and publication offerings. *(Stephanie Plaster, Erin Silva, & Katie Wantoch)*





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# June 2024 Report

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## Area Extension Director

Kristen Bruder | *Area Extension Director – Dunn, Chippewa, and Eau Claire Counties*



Please reach out with questions and ideas. The role of the AED is much like the department head in the county. Below is a brief overview of the role of AEDs: Extension fully invests in Area Extension Directors (AEDs) who oversee an area. These administrative positions are responsible for partnership management, staff development, financial management and program coordination.

Through the many interactions the AED has with county partners and local educators, the AED develops a solid understanding of the local needs and county priorities and helps to align Extension educational programs to ensure the programs address county needs. Educators also communicate local needs to their programmatic Institutes which collectively identify opportunities to address statewide needs.

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# UPCOMING EVENTS

**AUGUST**

**13**

## Focus on Fathers

Helping Children Make Good Choices.

6-7pm on Zoom

Register at: <https://bit.ly/46L4nEo>

**UW Extension: Financials Jan - Jun 2024**

<b>Acct Type</b>	<b>Total 2022 Actuals</b>	<b>Total 2023 Actuals</b>	<b>Total Budget 2024*</b>	<b>YTD 2024 Actual</b>	<b>Total 2024 Projected*</b>
Revenue: Levy	(243,259)	(243,259)	(285,620)	(285,620)	(285,620)
Revenue: State Grant	(1,957)	(1,957)	(2,197)	(739)	(2,197)
Revenue: Federal Grant	-	-	-	-	-
Revenue: Public Charges	(8,289)	(3,228)	(15,000)	(957)	(6,975)
Revenue: Interdepartmental	-	-	-	-	-
Revenue: Fund Balance	-	(43,669)	-	-	-
Expense: S&F	59,121	8,386	-	-	-
Expense: Operating	169,557	237,035	302,817	115,734	297,870
<b>Grand Total</b>	<b>(24,828)</b>	<b>(46,692)</b>	<b>-</b>	<b>(171,582)</b>	<b>3,078</b>
Revenue	253,505	292,113	302,817	287,316	294,792
Expense	228,678	245,421	302,817	115,734	297,870
<b>Net</b>	<b>24,828</b>	<b>46,692</b>	<b>-</b>	<b>171,582</b>	<b>(3,078)</b>

**UW Extension Contractual Consulting Services: Financials Jan - Jun 2024**

<b>Acct Type</b>	<b>Total 2022 Actuals</b>	<b>Total 2023 Actuals</b>	<b>Total Budget 2024*</b>	<b>YTD 2024 Actual</b>	<b>Total 2024 Projected*</b>
Expense: Operating	115,205	211,227	255,157	109,458	255,157
<b>Grand Total</b>	<b>115,205</b>	<b>211,227</b>	<b>255,157</b>	<b>109,458</b>	<b>255,157</b>

\* Surplus/(Deficit)

**Projection Methodology:**

1. Wages are projected based on 26 pay periods & health benefits based on 12 months.
2. Expenses and revenues are projected based on year-to-date less than 1 month. It may not be applicable for fixed funding sources (i.e., grants & levy).

LIBRARY FUNDING REQUESTS FOR 2025 BUDGET									Payout column
OUT OF COUNTY LIBRARY		COUNTY	2023 OPERATING BUDGET	2023 TOTAL CIRCULATION	AVERAGE IFLS COST FOR 2023	2023 COST PER CIRCULATION	DUNN COUNTY RESIDENTS USAGE	100% FUNDING	70% FUNDING
Vendor #	Date								
Altoona Public Library 1110001044	6/27/2024	Eau Claire	708,878	145,313		\$4.88	816	\$3,982.08	\$2,787.46
Amery Public Library 1110000090	3/4/2024	Polk	\$ 475,319.00	69679		\$6.82	70	\$477.40	\$334.18
Augusta Memorial Public Library No Vendor #	4/3/2024	Eau Claire	\$ 156,866.00	18971		\$8.27	10	\$82.70	\$57.89
Baldwin Public Library 1110000936	4/24/2024	St. Croix	\$ 260,945.00	51740		\$5.04	310	\$1,562.40	\$1,093.68
Balsam Lake Public Library 1110001708	4/2/2024	Polk	\$ 159,367.00	20031		\$7.96	27	\$214.92	\$150.44
Barron Public Library 1110000040	5/3/2024	Barron	\$ 274,003.00	43859		\$6.25	831	\$5,193.75	\$3,635.63
Cadott Community Library 1110001866		Chippewa				\$0.00		\$0.00	\$0.00
Calhoun Memorial Library 1110001715	6/11/2024	Barron	\$ 183,178.00	32731		\$5.60	58	\$324.80	\$227.36
Cameron Public Library No Vendor #		Barron				\$0.00		\$0.00	\$0.00
Carleton A. Friday Memorial Library 1110001047	5/7/2024	St. Croix	\$ 868,625.00	166644		\$5.21	312	\$1,625.52	\$1,137.86
Centuria Public Library 1110003547	4/10/2024	Polk	\$ 88,992.00	5335		\$16.68	16	\$266.88	\$186.82
Chippewa Falls Public Library 1110000091 REMIT 1120000202	6/11/2024	Chippewa	\$ 1,091,940.00	200419		\$5.45	1608	\$8,763.60	\$6,134.52
Clear Lake Public Library 1110000510	2/28/2024	Polk	\$ 138,599.00	21549		\$6.43	843	\$5,420.49	\$3,794.34
Cumberland Public Library 1110002080	5/15/2024	Barron	\$ 425,225.00	50869		\$8.36	15	\$125.40	\$87.78
Deer Park Public Library 11100001707	2/16/2024	St. Croix	\$ 48,784.00	8225		\$5.93	51	\$302.43	\$211.70
Dresser Public Library No Vendor #	4/4/2024	Polk	\$ 86,050.00	10791		\$7.97	14	\$111.58	\$78.11
D.R. Moon Memorial Library	6/12/2024	Chippewa/ Clark	\$ 173,063.00	36889		\$4.69	19	\$89.11	\$62.38
Durand Public Library 1110000739	2/14/2024	Pepin	\$ 149,235.00	23293		\$6.41	3740	\$23,973.40	\$16,781.38
Elmwood Public Library 1110000514	6/2/2024	Pierce	\$ 39,390.00	11115		\$3.54	1195	\$4,230.30	\$2,961.21
Ellsworth Public Library 1110000513	5/8/2024	Pierce	\$ 374,952.00	64361		\$5.83	38	\$221.54	\$155.08
Fall Creek Public Library 1110002184	6/6/2024	Eau Claire	\$ 145,466.00	24184		\$6.01	15	\$90.15	\$63.11
G.E.Bleskacek Family Memorial-Bloomer Lib. 1110001046	5/2/2024	Chippewa	\$ 217,391.00	47009		\$4.62	381	\$1,760.22	\$1,232.15
Glenwood City Public Library 1110000185	4/8/2024	St. Croix	\$ 85,406.00	10580		\$8.07	1239	\$9,998.73	\$6,999.11
Hammond Community Library 1110000937	4/25/2024	St. Croix	\$ 209,293.00	25321		\$8.27	342	\$2,828.34	\$1,979.84
Hudson Area Joint Library 1110000791	6/11/2024	St. Croix	\$ 989,953.00	180767		\$5.48	160	\$876.80	\$613.76
L.E. Phillips Memorial Library 1110000092	5/1/2024	Eau Claire	\$ 5,226,038.00	630853		\$8.28	12690	\$105,073.20	\$73,551.24
Milltown Public Library No Vendor #		Polk				\$0.00		\$0.00	\$0.00
Osceola Public Library-- <i>Wilberg</i> 1110000515	3/8/2024	Polk	\$ 342,334.00	52133		\$6.57	29	\$190.53	\$133.37
Pepin Public Library 1110000938	4/18/2024	Pepin	\$ 48,604.00	11351		\$4.28	15	\$64.20	\$44.94
Plum City Public Library 1110000376	6/6/2024	Pierce	\$ 109,395.00	17934.00		\$6.10	53	\$323.30	\$226.31
Prescott Public Library		Pierce				\$0.00		\$0.00	\$0.00
Rice Lake Public Library 1110001056	4/15/2024	Barron	\$ 832,622.00	134963		\$6.17	168	\$1,036.56	\$725.59
River Falls Public Library 1110000093	5/6/2024	Pierce	\$ 1,292,381.00	203459		\$6.35	179	\$1,136.65	\$795.66
Roberts Public Library <i>Hazel</i> 1110000516	4/11/2024	St. Croix	\$ 281,173.00	51269.00		\$5.48	50	\$274.00	\$191.80
Somerset Public Library 1110002581		St. Croix				\$0.00		\$0.00	\$0.00
Spring Valley Public Library 1110000444	4/12/2024	Pierce	\$ 99,170.00	29361		\$3.38	595	\$2,011.10	\$1,407.77
St. Croix Falls Public Library 1110002437	4/30/2024	Polk	\$ 263,462.00	38698		\$6.81	25	\$170.25	\$119.18
Turtle Lake Library 1110000517	4/15/2024	Barron	\$ 132,497.00	14269		\$9.29	193	\$1,792.97	\$1,255.08
Woodville Community Library 1110001050	4/30/2024	St. Croix	\$ 121,327.00	18152		\$6.68	149	\$995.32	\$696.72
<b>OUT OF COUNTY TOTALS</b>			\$ 16,099,923.00	2472117.00	0	\$6.51	26256	\$185,590.62	\$129,913.45
IN COUNTY LIBRARY		COUNTY	2023 Operating Budget	2023 Total Circulation	AVERAGE IFLS COST FOR 2023	2023 Cost Per Circulation	DUNN COUNTY Residents Usage	70% Funding	100% Funding
Vendor #	Date								
Boyceville Public Library 1110000509	6/17/2024	Dunn	\$141,355.00	23728		\$5.96	12971	\$54,115.01	\$77,307.16
Colfax Public Library 1110000512	7/1/2024	Dunn	\$147,737.00	31308		\$4.72	16250	\$53,690.00	\$76,700.00
Menomonie Public Library 11100001048	3/8/2024	Dunn	\$1,020,958.00	211,214		\$4.83	103,327	\$349,348.59	\$499,069.41
Sand Creek Public Library 1110000096	6/26/2024	Dunn	\$38,512.00	6065		\$6.35	2537	\$11,276.97	\$16,109.95
<b>IN COUNTY TOTALS</b>			\$1,348,562.00	272315	0	\$21.86	135085	\$468,430.57	\$669,186.52
<b>GRAND TOTAL TO BUDGET</b>									\$799,099.97



## Dunn County Outside Agency Funding Request Cover Sheet

Date of application: June 27, 2024

This is an application for a:  Specific Project     Operational Costs     Other

### Contact Information

Name of Organization requesting funding:  
**West Central Wisconsin Regional Planning Commission**

Name/title of contact: **Scott Allen/Executive Director**      Telephone: **715-836-2918 Ext 17**      E-mail: **sallen@wccwrpc.org**

Organization address:  
**800 Wisconsin Street, Bldg D-2, Suite 401, Mail Box 9, Eau Claire, WI 54703**

Organization website/Facebook Page:  
**<https://www.wccwrpc.org>**

### Summary of request (brief, one sentence purpose description)

**Statutorily authorized service charge to Dunn County for the purpose of providing funds to meet the expenses of the West Central Wisconsin Regional Planning Commission.**

### Financial Information

Has your organization received funding in the past?       Yes     No

Amount requested      \$ **25,099.00**

Total project cost (if applicable)      \$ **NA**

Please list funding from other sources. Please list source and dollars received:

<b>Economic Development Administration Partnership Planning Grant</b>	<b>\$ 70,000.00</b>
<b>Wisconsin Department of Transportation Rural Program</b>	<b>\$ 72,042.00</b>
<b>Wisconsin Department of Transportation Urban Program</b>	<b>\$285,743.00</b>
<b>Wisconsin Department of Transportation Safe Routes to Schools Grant</b>	<b>\$158,000.00</b>
<b>Regional Business Fund Administration</b>	<b>\$450,000.00</b>



<b>Other Contracts/Grants</b>	<b>\$560,036.00</b>
<b>Local Levy – Charges to Seven Counties in our Region</b>	<b>\$306,578.00</b>

How and where will county dollars be used?

**County service charges are used to provide local match to federal, state, and foundation grants for regional planning, community development, economic development, and transportation programs; to take on regional projects requested by the Commission or which will implement the regional comprehensive plan; to provide technical assistance to counties and local governments within the region; and to maintain the expertise and capacity necessary to provide technical assistance to counties and local governments within the region.**

**Signature**

By signing, I am indicating that I've reviewed this proposal, and all of its contents are true:

Name of board chair or authorized representative:

Scott Allen

Signature  Position: Executive Director



Dunn County Outside Agency Funding Request
Cover Sheet

Date of application: June 26, 2024

This is an application for a: Specific Project Operational Costs Other

Contact Information

Name of Organization requesting funding: Dunn County Housing Authority

Name/title of contact: Tammy L. July Levra, DCHA Program Coordinator

Telephone: 715-598-9887 E-mail: tjulylevra@wcap.org

Organization address: 1421 Stout Rd, Menomonie, WI 54751

Organization website/Facebook Page: https://dunncountyhousing.org

Summary of request (brief, one sentence purpose description)

The Dunn County Housing Authority is requesting operating funds necessary to help cover the administrative expenses of our programs that serve low-income residents of Dunn County.

Financial Information

Has your organization received funding in the past? Yes No

Amount requested \$ 49,000.00

Total project cost (if applicable) The actual amount varies. Approximately \$500,703.00

Please list funding from other sources. Please list source and dollars received: All housing assistance expenses are paid by HUD and vary by month. Last fiscal year the total was \$359,086.00. In addition, HUD pays a per unit admin fee to DCHA and we receive a FSS Grant from HUD. All other expenses are paid by West CAP.

How and where will county dollars be used? The operating costs award from Dunn County would be used to provide administrative support to the Dunn County Housing Authority's programs. The programs assist low income residents throughout Dunn County with affordable housing and provide case management to participants of the Family Self Sufficiency program while they work on goals toward becoming self-sufficient.

Signature

By signing, I am indicating that I've reviewed this proposal, and all of its contents are true:

Name of board chair or authorized representative: Tammy L. July Levra

Signature Tammy L July Levra Position: DCHA Program Coordinator



# Dunn County Outside Agency Funding Request Cover Sheet

Date of application: 7/8/24

This is an application for a:  Specific Project  Operational Costs  Other

### Contact Information

Name of Organization requesting funding: Dunn County Economic Development Corporation

Name/title of contact: Steve Lindberg Tele: 715-556-8944 E-mail: sjlindberg7@gmail.com

Organization address: 3001 US Hwy 12 E Suite 225, Menomonie, WI

Organization website/Facebook Page: info@dunned.com

### Summary of request (brief, one sentence purpose description)

Dunn County has provided financial support to the Dunn County Economic Development Corporation for many years.

### Financial Information

Has your organization received funding in the past?  Yes  No

Amount requested \$ 55,000

Total project cost (if applicable) \$

Please list funding from other sources. Please list source and dollars received: Miscellaneous sponsors – approximately \$20,000.

How and where will county dollars be used? To support economic development activities in all of Dunn County in partnership with the Greater Menomonie Development Corporation, the City of Menomonie, UW Stout and the Stout Business and Technology Park.

### Signature

By signing, I am indicating that I've reviewed this proposal, and all of its contents are true:

Name of board chair or authorized representative:

Signature Steve Lindberg - President of the DCEDC Board of Directors